

Major Programmes 2011/12 : Quarter 4 / Year End

		Quarter 3 31/12/2011	Quarter 4 31/03/2012	Year End Performance	COMMENT
Place Programme					
Eco Town Bicester	Cherwell District Council	A	A	A	The year has seen strategic leadership and influence in promoting the Eco Bicester initiative, and the progression of the Phase 1 planning application towards a positive determination. An exemplar 106 Agreement is close to completion, and a number of key demonstration projects have been completed. Around 1200 Bicester residents have taken up the subsidised insulation scheme and a number of complementary innovative initiatives have been supported.
Bicester Town Centre	Cherwell District Council	A	G	G	Demolition works completed. Excavations proceeding without incident. Progress on track.
Banbury Brighter Futures	Cherwell District Council	A	G	G	Ongoing multi agency activities in the targeted wards. All local government tiers involved. Review undertaken of priority actions and new multi agency opportunities. Oxfordshire County Council's Early Intervention Hub now integrated into the programme.
Moat Lane	South Northants Council	G	G	G	Project signed off. Application in progress. Negotiations ongoing with English Heritage, and we're on track to meet the archaeological work requirements.
Silverstone	South Northants Council	G	G	G	A number of meetings with Silverstone and their solicitors have been held. Draft S106 circulated and commented on by parties. Revised draft following latest meeting circulated 02 April, meeting arranged with solicitor and Aylesbury Vale District Council for 04 April. Meeting arranged with Silverstone for 19 April. Draft conditions pretty much agreed
Sustainable Urban Extensions Brackley	South Northants Council	G	G	G	Viability issues are still being progressed. We have agreed the profit margin for the developer and are happy with the viability assessment, considering the current market. There is still a question about the land value. Figures have come in for the education costs and they are currently being looked at. Conditions are at an advanced stage. Latest draft has been circulated for consultation. A third draft of the S106 is being assessed and a meeting arranged with the developer's solicitor. The application is scheduled to be reported to committee in May.
Sustainable Urban Extensions Towcester	South Northants Council	A	A	A	Key issues still to be resolved such as the Masterplan, education provision, and the relief road, and viability testing. Urban design advice is being sought with respect to the Masterplan and there is now an agreed education solution, although it involves changing school catchment boundaries. The contribution from the relief road is still a major issue.

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Transformation Programme					
ICT Shared Services	Cherwell District Council and South Northants Council shared	G	G	G	Shared service project complete and closed. A shared team is now in place with one vacancy and an outstanding TUPE (Transfer of Undertakings Protection of Employment Regulations) which will happen at the beginning of May. All workstreams in the insource project are on track for delivery slightly ahead of time. "Soft" handover planned for the start of Q1 2012/13 three weeks ahead of the end of contract date of April 30. The programme board continues to provide effective governance.
Service Transformation	Cherwell District Council and South Northants Council shared	G	G	G	Service Reviews in the Resources Directorate under way to plan. Democratic and elections, Building Control, and ICT all completed. Finance & Procurement, Performance Management, and PA/Admin reviews getting under way now. Legal, Human Resources, and Programme in the preparatory stages. Communications; revised proposal being planned for the summer. Service Reviews in Environment and Community Directorate, and Place Directorate are benefiting from the input of Theme Groups, taking a wide, strategic view. Plans expected in the summer, with service reviews scheduled thereafter.